

# Electric Assistance Program System Benefits Charge Reconciliation Report August 2009

Public Service of NH	
Retail Delivery KWHs	738,894,915
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$ 1,108,342.37
Interest on 10% Reserve Fund Balance <sup>(1)</sup>	149.44
<b>SBC Low Income EAP Funding</b>	<b>\$ 1,108,491.81</b>
EAP Costs	
Discounts Applied to Customers' Bills	\$ 841,245.85
Payments to Community Action Agencies	44,341.99
Incremental Program Expenditures	2,228.20
Pre-program Arrears Recovery	-
<b>Total EAP Costs</b>	<b>887,816.04</b>
<b>SBC Low Income EAP Balance</b>	<b>\$ 220,675.77</b>
Program to Date Reserve Balance	\$ 372,886.38
Cumulative Deferred Amount due from State Treasury as of July 31, 2009	\$ 253,561.33

<sup>(1)</sup> Interest on reserve at 0.47188%  
 $\$372,886.38 * 0.47188\% * 31/365 = \$149.44$

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of August 31, 2009**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	1,117	1	5.2%	\$ 6,320.60	0.8%
	3,416	2	15.9%	26,735.16	3.2%
	4,112	3	19.2%	78,013.56	9.3%
	4,278	4	19.9%	147,484.48	17.5%
	4,541	5	21.2%	229,926.58	27.3%
	<u>3,983</u>	6	<u>18.6%</u>	<u>352,765.47</u>	<u>41.9%</u>
<b>TOTAL</b>	21,447		100.0%	\$ 841,245.85	100.0%

**\*Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of August 31, 2009**

	<u>EAP</u>	<u>Non-EAP</u>
Average Bill (current month)	\$ 73.41	\$ 118.70
Average Past Due Amount	\$ 151.68	\$ 171.98
Total Included Accounts Receivable <sup>(1)</sup>	\$ 1,585,001.38	\$ 46,772,825.56
Number of Accounts <sup>(1)</sup>	21,589	394,022
Percent Past Due:	36.01%	17.92%
% Past due 30 days	33.76%	50.73%
% Past due 60 days	22.90%	23.21%
% Past due 90 days	43.34%	26.06%

<sup>(1)</sup> Includes all accounts.